



UNAUDITED FINANCIAL RESULTS
FOR THE QUARTER ENDED JUNE 30, 2012

PART I		Rs. Million			
	PARTICULARS	QUARTER ENDED			YEAR ENDED
		(UNAUDITED)	(UNAUDITED)	(UNAUDITED)	(AUDITED)
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
1	Income from Operations				
	(a) Net Sales/Income From Operations (Net of Excise Duty)	21,523.66	22,590.02	19,607.76	81,578.75
	(b) Other Operating Income	-	-	-	-
	Total Income from Operations (Net)	21,523.66	22,590.02	19,607.76	81,578.75
2	Expenses				
	(a) Cost of Materials Consumed	16,365.50	14,992.70	15,343.53	59,733.79
	(b) Purchases of Stock-in-Trade	642.27	530.67	672.77	2,383.82
	(c) Changes in Inventories of Finished Goods, Work-in-Progress and Stock-in-Trade	(1,313.11)	1,527.77	(922.36)	234.51
	(d) Employee Benefits Expense	1,093.62	946.33	915.69	3,686.53
	(e) Depreciation & Amortisation Expense	547.95	521.35	423.84	1,856.92
	(f) Other Expenses	2,520.31	2,452.53	2,110.84	8,876.98
	Total Expenses	19,856.54	20,971.35	18,544.31	76,772.55
3	Profit/(Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1 - 2)	1,667.12	1,618.67	1,063.45	4,806.20
4	Other Income	49.77	102.60	114.71	181.94
5	Profit/(Loss) from Ordinary Activities before Finance Costs and Exceptional Items (3 + 4)	1,716.89	1,721.27	1,178.16	4,988.14
6	Finance Costs	617.88	666.09	549.64	2,413.01
7	Profit/(Loss) from Ordinary Activities after Finance Costs but before Exceptional Items (5 - 6)	1,099.01	1,055.18	628.52	2,575.13
8	Exceptional Items	-	-	-	-
9	Profit/(Loss) from Ordinary Activities before Tax (7+8)	1,099.01	1,055.18	628.52	2,575.13
10	Tax Expense (Net of MAT credit in the previous periods)	346.24	332.63	184.19	761.80
11	Net Profit/(Loss) from Ordinary Activities after Tax (9-10)	752.77	722.55	444.33	1,813.33
12	Extraordinary Items (Net of Tax expenses)	-	-	-	-
13	Net Profit/(Loss) for the Period (11-12)	752.77	722.55	444.33	1,813.33
14	Paid-up Equity Share Capital (Equity Shares of Re 1 each)	504.09	504.09	504.09	504.09
15	Reserves excluding Revaluation Reserves				19,940.73
16	EARNINGS PER SHARE (EPS)				
	(a) Basic EPS before & after Extraordinary Items (Not Annualized) -Rs.	1.49	1.43	0.88	3.60
	(b) Diluted EPS before & after Extraordinary Items (Not Annualized)-Rs.	1.49	1.43	0.88	3.60

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SELECT INFORMATION FOR THE QUARTER ENDED JUNE 30, 2012
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PART II					
	PARTICULARS	QUARTER ENDED			YEAR ENDED
		30.06.2012	31.03.2012	30.06.2011	31.03.2012
A	PARTICULARS OF SHAREHOLDING				
1	Public Shareholding				
	- Number of Shares	267,453,528	267,453,529	280,612,726	267,453,529
	- Percentage of Shareholding	53.06%	53.06%	55.67%	53.06%
2	Promoters and Promoter Group Shareholding				
	(a) Pledged / Encumbered				
	- Number of Shares	36,700,400	36,700,400	59,350,000	36,700,400
	- Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	15.51%	15.51%	26.57%	15.51%
	- Percentage of Shares (as a percentage of the total share capital of the company)	7.28%	7.28%	11.78%	7.28%
	(b) Non - Encumbered				
	- Number of Shares	199,870,842	199,870,841	164,062,044	199,870,841
	- Percentage of Shares (as a percentage of the total shareholding of promoter and promoter group)	84.49%	84.49%	73.43%	84.49%
	- Percentage of Shares (as a percentage of the total share capital of the company)	39.66%	39.66%	32.55%	39.66%

Particulars		Quarter ended 30.06.2012
B	INVESTOR COMPLAINTS	
	Pending at the beginning of the quarter	Nil
	Received during the quarter	8
	Disposed off during the quarter	8
	Remaining unresolved at the end of the quarter	Nil



NOTES:

- 1 The Company's operation comprises of one business segment - Automobile Tyres, Automobile Tubes and Automobile Flaps.
- 2 Previous period's figures have been regrouped / reclassified wherever necessary to correspond with the current period's classification / disclosure.
- 3 The figures of the previous quarter (i.e. three months ended 31.03.2012) are the balancing figure between audited figures in respect of the full financial year and the year to date figures upto the end of third quarter of the respective financial year.
- 4 The above results were reviewed by the Audit Committee on August 8, 2012 and approved by the Board of Directors at their meeting held on August 9, 2012. The stand-alone results of the company have undergone limited review by the Statutory Auditors.

For and on behalf of the Board
of Directors of Apollo Tyres Ltd.



ONKAR S. KANWAR
CHAIRMAN & MANAGING DIRECTOR

Place: Kochi
Date: August 9, 2012